

## *2009-2010 BUDGET DISTRIBUTION*

### *Research - 35%* *582,995*

Oregon State University		533,176
Peterson - Varietal Development	290,996	
Ross - Quality Evaluation Program	41,670	
Ball/Mallory-Smith/Hulting - Weed Research	54,460	
Riera-Lizarazu - DNA Based Markers	43,037	
Flowers - Improved Mgt of New Varieties	50,000	
Smiley - Root Lesion Nematodes	5,692	
Petrie - Split Nitrogen Application	21,140	
Lutcher - Delayed Glyphosate	3,953	
Machado/Petrie - Carbon Sequestration		
Western Wheat Quality Laboratory - Pullman, WA		46,319
Morris - Quality of Varieties by Environment	24,722	
Morris - Breeding Line Evaluation	17,271	
Morris - PNW Wheat Quality Council	4,326	
Varietal Survey		3,500

### *Market Development - 14%* *232,885*

U.S. Wheat Associates		142,900
Membership	142,900	
Wheat Marketing Center		74,985
General Support	38,000	
Equipment	2,500	
PNW SW Marketing Plan	13,320	
Crop Quality Survey	21,165	
Foreign Trade Teams		11,000
Market Development Materials		1,000
Wheat Quality Workshop		3,000

### *Grower Services - 30%* *500,000*

Oregon Wheat Growers League		500,000
Lobbying/ Education of Policymakers	117,250	
County/ Committee Activities	78,800	
Annual Industry Conference	87,415	
Magazine	70,710	
Website/ Public Education	63,495	
Affiliate Org. Support	82,330	

### *Professional Services & Support - 13%* *218,562*

Market Development		55,637
Research		37,091
Grower Services		45,334
Administration		65,940
Oregon Department of Agriculture Administration		12,500

### *Operating Expenses - 8%* *141,300*